



Republic of the Philippines  
**SANGGUNIANG PANLUNGSOD**  
City Government of Pasig

Ordinance No. 13  
Series of 2024

AN ORDINANCE AUTHORIZING SUPPLEMENTAL BUDGET NO. 1 OF THE GENERAL FUND OF THE CITY GOVERNMENT OF PASIG, METRO MANILA INVOLVING A TOTAL APPROPRIATION OF SIX BILLION FOUR HUNDRED SIXTY-THREE MILLION SIX HUNDRED NINETY-NINE THOUSAND ONE HUNDRED THIRTY PESOS AND 37/100 (PHP 6,463,699,130.37) FOR CY 2024 TO FINANCE ADDITIONAL EXPENSES, PROJECTS, AND PROGRAMS OF THE CITY.

Author: Councilor Marion Rosalio M. Martires

Co-Authors:

Councilors Mark Gil M. Delos Santos, Corazon M. Raymundo, Maria Luisa "Angelu" M. De Leon, Raymond Francis S. Rustia, Regino S. Balderrama, Simon Gerard R. Tantoco, Syvel Asilo-Gupilan, Paul Roman C. Santiago, Noel L. Agustin, Roderick Mario U. Gonzales, Liga Pres. Jeronimo R. Alba and SK Fed. Pres. Keil P. Custillas

**REVIEWED**

PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT

**RUBY P. MURO**

Director IV

REF# 2024-NCM-0034353-E REV.LTR DTD 3/22/24

**WHEREAS**, there is a need to provide additional appropriations for various expenditures and priority projects of the Local Government Unit of Pasig City;

**WHEREAS**, Supplemental Budget No. 01, Series of 2024, contains the appropriations for the City's Housing Projects, the Contractual Obligations to the Municipal Government of Tanay, and other appropriations for the operations of the City Government of Pasig;

**WHEREAS**, there are savings available to be appropriated by the City Government of Pasig;

**WHEREAS**, the City Treasurer and City Accountant certified the existence and availability of **SIX BILLION FOUR HUNDRED SIXTY-THREE MILLION SIX HUNDRED NINETY-NINE THOUSAND ONE HUNDRED THIRTY PESOS AND 37/100** (Php6,463,699,130.37) free from any obligation;

**WHEREAS**, the City Mayor, in the exigency of public service and interest of the local government unit, has caused the preparation of Supplemental Budget No. 01, Series of 2024, and has submitted the same to the Sangguniang Panlungsod for its consideration and approval;

**WHEREAS**, the Sangguniang Panlungsod, through the Committee on Appropriations, Ways and Means, after evaluation and study, has recommended the approval and consideration of an Appropriation Ordinance embodying Supplemental Budget No. 01, Series of 2024 of the City of Pasig;

**NOW, THEREFORE, BE IT ORDAINED BY THE SANGGUNIANG PANLUNGSOD OF THE CITY OF PASIG, IN REGULAR SESSION ASSEMBLED, THAT:**





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**SECTION 1. APPROPRIATION OF FUNDS.** - There is hereby appropriated the sum of **SIX BILLION FOUR HUNDRED SIXTY-THREE MILLION SIX HUNDRED NINETY-NINE THOUSAND ONE HUNDRED THIRTY PESOS AND 37/100 (PHP 6,463,699,130.37)** to cover current operating expenditures and capital outlay requirement of the City of Pasig for Calendar Year 2024 in the amount and object as follows:

Implementing Office (1)	Particulars/Purpose (2)	AIP Reference Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
<b>MAINTENANCE &amp; OTHER OPERATING EXPENSES</b>					
Office of the City Mayor	Donation for the Construction of Two (2) Deep Wells For Eastshine Residences and Hauzville Residences in Brgy. Plaza Aldea, Tanay Rizal	1000-000-2-1-01-005-017-000	Donations	5-02-99-080	33,234,290.80
Office of the City Mayor	Additional appropriation for unpaid prior years obligation	1000-000-2-1-01-005-018-000	Prior Period Adjustment	3-01-01-020	300,000,000.00
Engineering Office	Consultancy Services for the Flood Control Masterplan (Multi-Year Contract Agreement, Year 1 and 2)	8000-000-2-1-10-005-003-007	Consultancy Services	5-02-11-030	35,417,984.00
<b>Total Maintenance &amp; Other Operating Expenses</b>					<b>368,652,274.80</b>
<b>CAPITAL OUTLAY</b>					
Engineering Office	Procurement of Design and Build Services for the Housing Project in Tawiran, Brgy. Santolan, Pasig City (Multi-Year Contract Agreement, Year 1 of 2)	8000-000-2-1-10-005-003-009	Buildings	1-07-04-010	652,439,789.30

**REVIEWED**  
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7169  
**RUBY P. MURO**  
 Director IV  
 REF# 2024-NCL-034353-E REV. LTR DTD 4/27/24

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Implementing Office (1)	Particulars/Purpose (2)	AIP Reference Code (3)	Object of Expenditures (4)	Account Code (5)	Amount (6)
Engineering Office	Procurement of Design and Build Services for the Housing Project in Daang Banca, Brgy. San Andres, Cainta, Rizal (Multi-Year Contract Agreement, Year 1 of 3)	8000-000-2-1-10-005-003-010	Buildings	1-07-04-010	932,540,553.10
Engineering Office	Construction of Box Culvert and Road at Daang Banca, Brgy. San Andres, Cainta, Rizal	8000-000-2-1-10-005-003-011	Flood Control System	1-07-03-020	29,566,513.17
Office of the City Mayor	Land Acquisition in Elisco Road, Brgy. Kalawaan, Pasig City	1000-000-2-1-01-005-021-000	Land	1-07-01-010	2,970,000,000.00
Pasig Urban Settlements Office	Procurement of Dump Truck	3000-003-2-3-32-014-001-000	Construction and Heavy Equipment	1-07-05-080	7,000,000.00
Office of the City Mayor	Procurement of Ambulance Vehicle with basic equipment	1000-000-2-1-01-005-019-000	Motor Vehicles	1-07-06-010	3,500,000.00
Engineering Office	Procurement of Design and Build Services (Demolition of Existing Structures within Pasig City Hall Compound and Construction of the New Pasig City Hall, Caruncho Avenue, Brgy. San Nicolas, Pasig City) (Multi-Year Contract Agreement, Year 1 of 3)	8000-000-2-1-10-001-012-001			
		and 8000-000-2-1-10-005-003-008	Buildings	1-07-04-010	1,500,000,000.00
<b>Total Capital Outlay</b>					<b>6,095,046,855.57</b>
<b>TOTAL APPROPRIATIONS</b>					<b>6,463,699,130.37</b>

**REVIEWED**  
 PURSUANT TO THE PROVISIONS OF REPUBLIC ACT NO. 7160  
 BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT  
**RUBY P. MURO**  
 Director IV  
 REF# 2024-NCM-0034757-E REV. LTR DTD 9/27/24





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**ORDAINED**, that Supplemental Budget No. 01, Series of 2024 will be sourced from the savings as of Fiscal Year 2024.

**ORDAINED**, that in the implementation of these programs and projects, the Local Chief Executive is hereby authorized to enter into contracts that may be necessary or essential on behalf of the City.

**ORDAINED, FINALLY**, to authorize the Local Chief Executive to realign or augment any appropriation that is deficient out of savings from other appropriation within the same expense class.

**SECTION 2.** The disbursement of funds shall be in accordance with all pertinent budgeting, accounting and auditing rules and regulations as well as established compensation laws, policies and guidelines.

**SECTION 3.** This Ordinance shall take effect immediately.

**APPROVED**, this 4<sup>th</sup> day of **March 2024** at Pasig City.

**HON. RAYMUND FRANCIS S. RUSTIA**  
City Councilor

**HON. CORAZON M. RAYMUNDO**  
City Councilor

**HON. SIMON GERARD R. TANTOCO**  
City Councilor

**HON. SYVEL ASILO-GUPILAN**  
City Councilor

**HON. PAUL ROMAN C. SANTIAGO**  
City Councilor

**HON. NOEL L. AGUSTIN**  
City Councilor

**HON. RODERICK MARIO U. GONZALES**  
City Councilor

**HON. MARION ROSALIO M. MARTIRES**  
City Councilor

**REVIEWED**  
PURSUANT TO THE PROVISIONS  
OF REPUBLIC ACT NO. 7160  
BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT  
**RUBY P. MURO**  
Director IV  
REF#2024-NCM-003423-E REV. LTR DTD 3/27/24





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**REVIEWED**

PURSUANT TO THE PROVISIONS  
OF REPUBLIC ACT NO. 7160

BY AUTHORITY OF THE SECRETARY OF BUDGET AND MANAGEMENT



**HON. REGINO S. BALDERRAMA**  
City Councilor

**RUBY P. MURO**

Director IV

REF# 2024-NUC-024353-E REV. LTR DTD 2/27/24

**HON. JERONIMO R. ALBA**  
Liga President

**HON. KEIL P. CUSTILLAS**  
SK Fed. President

**HON. MARIA LUISA "ANGELU" M. DE LEON**  
City Councilor  
Minority Floor Leader

**HON. MARK GIL M. DELOS SANTOS**  
City Councilor  
Majority Floor Leader

Attested by:

**HON. ROBERT VINCENT JUDE B. JAWORSKI, JR.**  
City Vice-Mayor  
Presiding Officer





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APPROVED:

HON. VICTOR MA REGIS N. SOTTO  
City Mayor *03/08/2024*

Attested by:

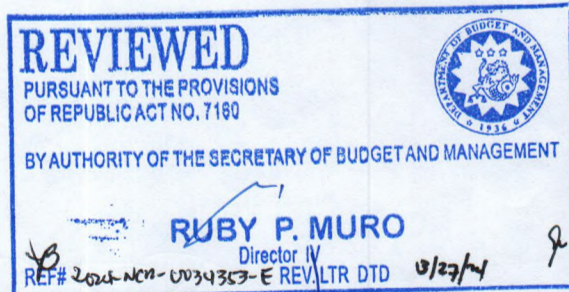
ATTY. NICOLO JOEL B. GUTIERREZ  
Acting City Council Secretary

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